

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	138,409
Annual Unlinked Trips	20,505
Average Weekday Unlinked Trips	72
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	132,300
Annual Vehicle Revenue Hours	7,387
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$7,361
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Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$7,361
Local Funds	( 97%)	293,044
State Funds	( 1%)	1,860
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended	\$302,265
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Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended	\$0
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Summary of Operating Expenses

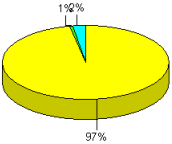
Salary, Wages and Benefits	\$21,746
Materials and Supplies	27,746
Purchased Transportation	166,515
Other Operating Expenses	86,258
Total Operating Expenses	\$302,265

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$302,265	\$7,361	\$0	138,409	132,300	20,505	7,387	0.0	5	7.5	2	1.00	150%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$2.28

Operating Expense  
per Vehicle Revenue Hour

\$40.92

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$2.18

Operating Expense  
per Unlinked Passenger Trip

\$14.74

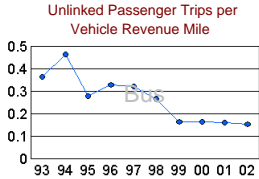
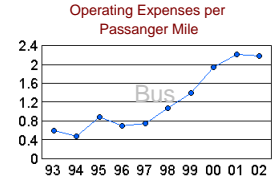
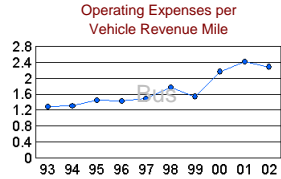
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips  
per Vehicle Revenue Hour

2.78



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service